INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	39.097.400,00	24.263.238,80	62,06%	23.737.375,32	60,71%	20.677.678,41	52,89%	14.834.161,20	37,94%	3.585.560,39	9,17%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**39.097.400,00**	**24.263.238,80**	**62,06%**	**23.737.375,32**	**60,71%**	**20.677.678,41**	**52,89%**	**14.834.161,20**	**37,94%**	**3.585.560,39**	**9,17%**
02	02001	8.906.478,00	5.408.985,56	60,73%	5.379.551,04	60,40%	4.622.903,39	51,90%	3.497.492,44	39,27%	786.082,17	8,83%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.906.478,00**	**5.408.985,56**	**60,73%**	**5.379.551,04**	**60,40%**	**4.622.903,39**	**51,90%**	**3.497.492,44**	**39,27%**	**786.082,17**	**8,83%**
03	03001	1.573.210,75	811.594,21	51,59%	811.594,21	51,59%	811.594,21	51,59%	761.616,54	48,41%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.573.210,75**	**811.594,21**	**51,59%**	**811.594,21**	**51,59%**	**811.594,21**	**51,59%**	**761.616,54**	**48,41%**	**0,00**	**0,00%**
04	04001	26.589.096,68	17.764.967,03	66,81%	17.764.967,03	66,81%	13.450.058,67	50,58%	8.824.129,65	33,19%	4.314.908,36	16,23%
04	04010	78.821.261,07	59.397.547,80	75,36%	47.841.828,12	60,70%	32.580.622,58	41,33%	19.423.713,27	24,64%	26.816.925,22	34,02%
04	04011	59.651.109,67	35.370.139,48	59,30%	33.964.548,89	56,94%	25.609.926,49	42,93%	24.280.970,19	40,70%	9.760.212,99	16,36%
04	04012	81.868.066,84	18.840.619,57	23,01%	17.663.289,56	21,58%	11.501.351,95	14,05%	63.027.447,27	76,99%	7.339.267,62	8,96%
04	04013	4.563.220,83	3.168.868,69	69,44%	3.168.868,69	69,44%	2.215.597,68	48,55%	1.394.352,14	30,56%	953.271,01	20,89%
04	04014	48.703.744,71	30.576.214,51	62,78%	24.484.117,80	50,27%	17.724.633,13	36,39%	18.127.530,20	37,22%	12.851.581,38	26,39%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**300.196.499,80**	**165.118.357,08**	**55,00%**	**144.887.620,09**	**48,26%**	**103.082.190,50**	**34,34%**	**135.078.142,72**	**45,00%**	**62.036.166,58**	**20,67%**
07	07001	310.110.550,94	174.598.774,99	56,30%	174.590.475,85	56,30%	166.935.244,80	53,83%	135.511.775,95	43,70%	7.663.530,19	2,47%
07	07010	22.084.928,70	7.812.303,22	35,37%	2.312.303,22	10,47%	1.877.863,12	8,50%	14.272.625,48	64,63%	5.934.440,10	26,87%
07	07011	169.140.202,73	83.643.690,76	49,45%	69.193.588,42	40,91%	18.878.668,46	11,16%	85.496.511,97	50,55%	64.765.022,30	38,29%
07	07012	11.082.034,15	500.635,14	4,52%	500.635,14	4,52%	430.306,75	3,88%	10.581.399,01	95,48%	70.328,39	0,63%
07		**512.417.716,52**	**266.555.404,11**	**52,02%**	**246.597.002,63**	**48,12%**	**188.122.083,13**	**36,71%**	**245.862.312,41**	**47,98%**	**78.433.320,98**	**15,31%**
11	11001	44.989.317,80	26.696.666,11	59,34%	26.158.552,07	58,14%	19.671.677,44	43,73%	18.292.651,69	40,66%	7.024.988,67	15,61%
11	11010	96.833.018,87	85.530.708,23	88,33%	85.462.297,45	88,26%	40.629.155,81	41,96%	11.302.310,64	11,67%	44.901.552,42	46,37%
11	11011	184.285.714,75	117.236.593,16	63,62%	117.167.694,30	63,58%	79.998.917,11	43,41%	67.049.121,59	36,38%	37.237.676,05	20,21%
11	11014	8.155.510,16	4.226.679,56	51,83%	4.226.679,56	51,83%	4.220.212,55	51,75%	3.928.830,60	48,17%	6.467,01	0,08%
11	11015	9.630.932,54	6.556.247,64	68,07%	5.358.816,04	55,64%	3.586.187,94	37,24%	3.074.684,90	31,93%	2.970.059,70	30,84%
11	11016	4.793.350,73	2.703.772,95	56,41%	2.703.772,95	56,41%	2.408.055,44	50,24%	2.089.577,78	43,59%	295.717,51	6,17%
11	11018	3.268.620,96	1.559.325,41	47,71%	1.559.325,41	47,71%	1.245.234,71	38,10%	1.709.295,55	52,29%	314.090,70	9,61%
11	11019	3.719.485,04	2.952.816,75	79,39%	2.952.816,75	79,39%	1.005.779,61	27,04%	766.668,29	20,61%	1.947.037,14	52,35%
11	11020	1.308.967,33	627.068,66	47,91%	627.068,66	47,91%	627.068,66	47,91%	681.898,67	52,09%	0,00	0,00%
11	11022	392.679.475,70	244.645.680,24	62,30%	244.384.603,70	62,24%	218.276.054,60	55,59%	148.033.795,46	37,70%	26.369.625,64	6,72%
11	11023	108.609.186,74	89.003.559,21	81,95%	88.857.692,81	81,81%	46.247.875,06	42,58%	19.605.627,53	18,05%	42.755.684,15	39,37%
11	11104	41.336.791,10	33.888.136,36	81,98%	33.835.824,84	81,85%	20.833.390,72	50,40%	7.448.654,74	18,02%	13.054.745,64	31,58%
11	11120	19.489.928,96	11.676.909,45	59,91%	11.648.393,29	59,77%	9.665.656,16	49,59%	7.813.019,51	40,09%	2.011.253,29	10,32%
11	11205	6.826.638,69	3.461.110,36	50,70%	3.358.110,36	49,19%	3.106.596,91	45,51%	3.365.528,33	49,30%	354.513,45	5,19%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**925.926.939,37**	**630.765.274,09**	**68,12%**	**628.301.648,19**	**67,86%**	**451.521.862,72**	**48,76%**	**295.161.665,28**	**31,88%**	**179.243.411,37**	**19,36%**
12	12001	41.070.348,27	30.886.811,93	75,20%	30.867.218,43	75,16%	19.881.133,67	48,41%	10.183.536,34	24,80%	11.005.678,26	26,80%
12	12013	12.407.498,44	7.919.774,76	63,83%	5.514.125,37	44,44%	4.138.084,97	33,35%	4.487.723,68	36,17%	3.781.689,79	30,48%
12	12014	7.377.178,14	3.117.914,78	42,26%	3.117.914,78	42,26%	3.117.914,78	42,26%	4.259.263,36	57,74%	0,00	0,00%
12	12015	6.589.427,99	3.435.956,62	52,14%	3.435.956,62	52,14%	2.928.881,39	44,45%	3.153.471,37	47,86%	507.075,23	7,70%
12	12016	35.056.998,67	20.500.372,76	58,48%	20.500.372,76	58,48%	16.507.313,30	47,09%	14.556.625,91	41,52%	3.993.059,46	11,39%
12	12017	5.106.427,18	2.630.865,94	51,52%	2.630.865,94	51,52%	2.440.388,09	47,79%	2.475.561,24	48,48%	190.477,85	3,73%
12	12018	24.471.134,86	11.944.149,28	48,81%	11.944.149,28	48,81%	11.802.898,32	48,23%	12.526.985,58	51,19%	141.250,96	0,58%
12	12019	1.719.834,13	966.348,96	56,19%	966.348,96	56,19%	843.019,53	49,02%	753.485,17	43,81%	123.329,43	7,17%
12	12024	28.665.319,84	18.380.052,38	64,12%	10.142.609,62	35,38%	8.416.659,30	29,36%	10.285.267,46	35,88%	9.963.393,08	34,76%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025	27.795.974,84	10.639.902,81	38,28%	10.605.572,33	38,16%	7.412.061,14	26,67%	17.156.072,03	61,72%	3.227.841,67	11,61%
12	12026	7.236.953,27	4.482.488,94	61,94%	4.482.488,94	61,94%	3.624.897,19	50,09%	2.754.464,33	38,06%	857.591,75	11,85%
12	12027	78.542.613,43	24.822.169,98	31,60%	15.352.296,01	19,55%	8.827.513,41	11,24%	53.720.443,45	68,40%	15.994.656,57	20,36%
12	12028	22.035.964,08	13.910.100,97	63,12%	11.778.279,67	53,45%	4.103.571,93	18,62%	8.125.863,11	36,88%	9.806.529,04	44,50%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**298.075.673,14**	**153.636.910,11**	**51,54%**	**131.338.198,71**	**44,06%**	**94.044.337,02**	**31,55%**	**144.438.763,03**	**48,46%**	**59.592.573,09**	**19,99%**
14	14001	19.988.740,66	9.843.392,84	49,24%	9.696.213,78	48,51%	6.705.796,60	33,55%	10.145.347,82	50,76%	3.137.596,24	15,70%
14	14010	33.375.851,38	16.590.754,87	49,71%	3.143.655,87	9,42%	2.762.837,35	8,28%	16.785.096,51	50,29%	13.827.917,52	41,43%
14	14012	219.130.150,34	170.618.953,27	77,86%	144.559.250,32	65,97%	80.291.296,19	36,64%	48.511.197,07	22,14%	90.327.657,08	41,22%
14	14013	86.132.351,59	70.308.220,47	81,63%	42.144.029,46	48,93%	3.563.974,96	4,14%	15.824.131,12	18,37%	66.744.245,51	77,49%
14	14203	1.613.963.994,85	793.863.409,16	49,19%	793.162.216,06	49,14%	772.356.457,44	47,85%	820.100.585,69	50,81%	21.506.951,72	1,33%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.972.591.088,82**	**1.061.224.730,61**	**53,80%**	**992.705.365,49**	**50,32%**	**865.680.362,54**	**43,89%**	**911.366.358,21**	**46,20%**	**195.544.368,07**	**9,91%**
15	15001	31.000.150,16	19.146.380,81	61,76%	19.140.554,62	61,74%	14.226.126,61	45,89%	11.853.769,35	38,24%	4.920.254,20	15,87%
15	15002	77.880.751,90	7.788.081,54	10,00%	7.788.081,54	10,00%	7.788.081,54	10,00%	70.092.670,36	90,00%	0,00	0,00%
15	15010	114.185.202,66	91.401.986,74	80,05%	87.258.179,34	76,42%	60.373.407,55	52,87%	22.783.215,92	19,95%	31.028.579,19	27,17%
15	15011	159.709.021,42	104.304.043,66	65,31%	102.549.143,65	64,21%	85.369.502,54	53,45%	55.404.977,76	34,69%	18.934.541,12	11,86%
15	15012	1.362.281.470,88	799.223.768,66	58,67%	731.994.902,79	53,73%	726.463.119,87	53,33%	563.057.702,22	41,33%	72.760.648,79	5,34%
15	15014	1.055.447.800,80	1.030.370.336,44	97,62%	1.021.715.796,02	96,80%	607.063.473,03	57,52%	25.077.464,36	2,38%	423.306.863,41	40,11%
15	15015	210.643.683,29	148.857.469,45	70,67%	135.253.344,05	64,21%	41.070.158,39	19,50%	61.786.213,84	29,33%	107.787.311,06	51,17%
15	15016	2.558.146.755,26	1.539.007.980,50	60,16%	1.539.007.980,50	60,16%	1.538.164.462,96	60,13%	1.019.138.774,76	39,84%	843.517,54	0,03%
15	15017	551.580,13	253.165,36	45,90%	253.165,36	45,90%	253.050,51	45,88%	298.414,77	54,10%	114,85	0,02%
15	15019	173.005.642,56	126.890.759,31	73,34%	108.367.167,90	62,64%	83.321.310,80	48,16%	46.114.883,25	26,66%	43.569.448,51	25,18%
15	15020	68.401.412,76	26.856.877,37	39,26%	26.608.987,77	38,90%	18.392.415,41	26,89%	41.544.535,39	60,74%	8.464.461,96	12,37%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**5.811.253.471,82**	**3.894.100.849,84**	**67,01%**	**3.779.937.303,54**	**65,05%**	**3.182.485.109,21**	**54,76%**	**1.917.152.621,98**	**32,99%**	**711.615.740,63**	**12,25%**
16	16001	31.323.609,36	19.611.668,13	62,61%	19.514.629,68	62,30%	15.539.721,89	49,61%	11.711.941,23	37,39%	4.071.946,24	13,00%
16	16010	42.466.557,10	32.047.892,07	75,47%	25.992.927,94	61,21%	13.276.617,85	31,26%	10.418.665,03	24,53%	18.771.274,22	44,20%
16	16012	10.097.237,07	5.856.452,23	58,00%	4.668.399,96	46,23%	4.048.619,42	40,10%	4.240.784,84	42,00%	1.807.832,81	17,90%
16	16014	60.487.702,84	44.469.924,33	73,52%	31.109.151,61	51,43%	14.108.481,72	23,32%	16.017.778,51	26,48%	30.361.442,61	50,19%
16	16015	31.764.712,28	20.030.646,66	63,06%	8.352.646,66	26,30%	4.536.164,91	14,28%	11.734.065,62	36,94%	15.494.481,75	48,78%
16	16017	102.376.878,81	68.048.668,92	66,47%	17.986.313,19	17,57%	11.283.772,65	11,02%	34.328.209,89	33,53%	56.764.896,27	55,45%
16	16018	6.913.047,84	3.387.999,62	49,01%	3.387.999,62	49,01%	3.066.047,96	44,35%	3.525.048,22	50,99%	321.951,66	4,66%
16	16019	277.598.634,70	180.370.537,06	64,98%	127.326.186,47	45,87%	26.671.297,04	9,61%	97.228.097,64	35,02%	153.699.240,02	55,37%
16	16202	152.937.980,56	88.570.950,36	57,91%	87.278.306,99	57,07%	58.043.609,33	37,95%	64.367.030,20	42,09%	30.527.341,03	19,96%
16	16206	23.545.150,51	13.331.541,59	56,62%	13.204.749,32	56,08%	10.123.451,82	43,00%	10.213.608,92	43,38%	3.208.089,77	13,63%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**739.511.511,07**	**475.726.280,97**	**64,33%**	**338.821.311,44**	**45,82%**	**160.697.784,59**	**21,73%**	**263.785.230,10**	**35,67%**	**315.028.496,38**	**42,60%**
17	17001	37.733.672,78	20.745.339,66	54,98%	20.743.258,34	54,97%	15.270.689,69	40,47%	16.988.333,12	45,02%	5.474.649,97	14,51%
17	17010	20.683.242,08	15.471.530,73	74,80%	15.471.530,73	74,80%	12.365.356,75	59,78%	5.211.711,35	25,20%	3.106.173,98	15,02%
17	17011	22.533.160,50	9.385.666,67	41,65%	9.385.666,67	41,65%	9.298.014,84	41,26%	13.147.493,83	58,35%	87.651,83	0,39%
17	17012	157.129.225,04	110.684.171,83	70,44%	90.902.322,15	57,85%	28.691.228,85	18,26%	46.445.053,21	29,56%	81.992.942,98	52,18%
17	17013	4.656.192,11	2.233.770,73	47,97%	2.213.035,94	47,53%	1.745.770,58	37,49%	2.422.421,38	52,03%	488.000,15	10,48%
17	17014	807.485,89	134.538,99	16,66%	134.538,99	16,66%	134.538,99	16,66%	672.946,90	83,34%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**243.542.978,40**	**158.655.018,61**	**65,14%**	**138.850.352,82**	**57,01%**	**67.505.599,70**	**27,72%**	**84.887.959,79**	**34,86%**	**91.149.418,91**	**37,43%**
19	19102CO09	693.337,00	642.371,93	92,65%	624.255,52	90,04%	306.152,79	44,16%	50.965,07	7,35%	336.219,14	48,49%
19	19102RM01	1.661.084,00	1.410.678,70	84,93%	1.348.097,19	81,16%	818.710,30	49,29%	250.405,30	15,07%	591.968,40	35,64%
19	19102CO08	455.284,00	397.462,67	87,30%	370.671,69	81,42%	245.592,02	53,94%	57.821,33	12,70%	151.870,65	33,36%
19	19102RM02	2.247.618,00	1.866.553,80	83,05%	1.731.170,61	77,02%	1.051.060,97	46,76%	381.064,20	16,95%	815.492,83	36,28%
19	19102RM05	2.757.918,00	2.406.369,21	87,25%	2.228.573,19	80,81%	1.474.828,43	53,48%	351.548,79	12,75%	931.540,78	33,78%
19	19102CO07	195.584,00	164.599,49	84,16%	161.323,91	82,48%	106.207,11	54,30%	30.984,51	15,84%	58.392,38	29,86%
19	19102RM04	1.883.903,00	1.551.542,67	82,36%	1.410.048,02	74,85%	818.229,99	43,43%	332.360,33	17,64%	733.312,68	38,93%
19	19102RM03	609.140,00	418.135,47	68,64%	377.881,72	62,04%	228.876,88	37,57%	191.004,53	31,36%	189.258,59	31,07%
19	19102CO06	842.557,00	738.271,36	87,62%	588.635,57	69,86%	465.068,87	55,20%	104.285,64	12,38%	273.202,49	32,43%
19	19102CA04	1.090.435,00	855.709,62	78,47%	691.770,47	63,44%	532.644,55	48,85%	234.725,38	21,53%	323.065,07	29,63%
19	19102CA05	260.643,00	187.598,34	71,98%	174.369,95	66,90%	109.457,37	42,00%	73.044,66	28,02%	78.140,97	29,98%
19	19102CA03	962.154,00	768.023,46	79,82%	737.701,13	76,67%	476.102,04	49,48%	194.130,54	20,18%	291.921,42	30,34%
19	19102CA02	673.664,00	493.900,36	73,32%	471.292,35	69,96%	308.210,32	45,75%	179.763,64	26,68%	185.690,04	27,56%
19	19102CO01	647.749,00	571.438,00	88,22%	550.339,70	84,96%	327.018,81	50,49%	76.311,00	11,78%	244.419,19	37,73%
19	19102CO04	776.443,00	641.446,48	82,61%	607.351,70	78,22%	377.233,41	48,58%	134.996,52	17,39%	264.213,07	34,03%
19	19102RM07	1.185.124,00	1.040.608,80	87,81%	973.255,82	82,12%	625.005,44	52,74%	144.515,20	12,19%	415.603,36	35,07%
19	19102CO03	527.746,00	438.755,43	83,14%	324.564,13	61,50%	210.548,69	39,90%	88.990,57	16,86%	228.206,74	43,24%
19	19102CO02	473.344,00	406.107,09	85,80%	375.709,87	79,37%	198.331,07	41,90%	67.236,91	14,20%	207.776,02	43,90%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM17	781.776,00	617.345,20	78,97%	571.132,92	73,06%	307.504,27	39,33%	164.430,80	21,03%	309.840,93	39,63%
19	19102RM20	2.158.813,00	1.622.007,98	75,13%	1.519.699,83	70,40%	867.072,66	40,16%	536.805,02	24,87%	754.935,32	34,97%
19	19102RM21	511.363,00	303.738,56	59,40%	275.149,62	53,81%	129.941,93	25,41%	207.624,44	40,60%	173.796,63	33,99%
19	19102RM19	781.777,00	668.636,25	85,53%	636.233,86	81,38%	388.192,60	49,66%	113.140,75	14,47%	280.443,65	35,87%
19	19102RM22	1.121.572,00	954.149,28	85,07%	734.371,98	65,48%	554.840,36	49,47%	167.422,72	14,93%	399.308,92	35,60%
19	19102RM25	4.237.541,00	4.028.571,07	95,07%	4.014.506,68	94,74%	2.102.605,65	49,62%	208.969,93	4,93%	1.925.965,42	45,45%
19	19102RM18	344.656,00	268.598,09	77,93%	249.093,37	72,27%	148.790,51	43,17%	76.057,91	22,07%	119.807,58	34,76%
19	19102RM24	922.952,00	720.287,70	78,04%	533.964,89	57,85%	459.632,44	49,80%	202.664,30	21,96%	260.655,26	28,24%
19	19102RM23	1.472.552,00	1.146.157,07	77,83%	1.059.977,74	71,98%	615.747,94	41,82%	326.394,93	22,17%	530.409,13	36,02%
19	19102CA01	58.405,00	31.973,92	54,75%	29.389,35	50,32%	16.104,29	27,57%	26.431,08	45,25%	15.869,63	27,17%
19	19102RM11	575.472,00	415.957,65	72,28%	287.125,21	49,89%	248.337,62	43,15%	159.514,35	27,72%	167.620,03	29,13%
19	19102RM12	2.060.889,00	1.638.166,55	79,49%	1.552.035,86	75,31%	898.936,99	43,62%	422.722,45	20,51%	739.229,56	35,87%
19	19102RM10	2.778.703,00	2.457.926,32	88,46%	1.891.989,62	68,09%	1.424.083,00	51,25%	320.776,68	11,54%	1.033.843,32	37,21%
19	19102RM09	476.448,00	401.215,39	84,21%	383.326,11	80,45%	186.962,70	39,24%	75.232,61	15,79%	214.252,69	44,97%
19	19102RM13	1.003.308,00	807.059,28	80,44%	774.076,44	77,15%	509.959,69	50,83%	196.248,72	19,56%	297.099,59	29,61%
19	19102RM16	2.437.787,00	2.058.311,37	84,43%	1.931.452,53	79,23%	1.225.919,47	50,29%	379.475,63	15,57%	832.391,90	34,15%
19	19102RM08	435.832,00	362.058,41	83,07%	341.685,24	78,40%	220.123,79	50,51%	73.773,59	16,93%	141.934,62	32,57%
19	19102RM15	427.820,00	334.428,72	78,17%	318.563,80	74,46%	197.098,48	46,07%	93.391,28	21,83%	137.330,24	32,10%
19	19102RM14	2.080.718,00	1.657.385,90	79,65%	1.566.733,51	75,30%	955.879,72	45,94%	423.332,10	20,35%	701.506,18	33,71%
19	19102RM06	2.418.626,00	2.119.096,19	87,62%	1.963.261,88	81,17%	1.286.863,67	53,21%	299.529,81	12,38%	832.232,52	34,41%
19	19001	51.376.719,85	33.566.698,19	65,33%	33.082.122,12	64,39%	25.604.949,98	49,84%	17.810.021,66	34,67%	7.961.748,21	15,50%
19	19010	136.768.199,15	113.787.368,13	83,20%	56.650.383,71	41,42%	51.721.541,07	37,82%	22.980.831,02	16,80%	62.065.827,06	45,38%
19	19011	941.244.130,84	832.992.340,18	88,50%	789.839.592,95	83,91%	397.244.350,58	42,20%	108.251.790,66	11,50%	435.747.989,60	46,29%
19	19012	412.714.653,64	349.698.345,98	84,73%	324.041.724,79	78,51%	177.938.704,11	43,11%	63.016.307,66	15,27%	171.759.641,87	41,62%
19	19013	50.419.458,46	24.014.725,19	47,63%	21.024.695,19	41,70%	12.020.170,48	23,84%	26.404.733,27	52,37%	11.994.554,71	23,79%
19	19017	113.955.013,40	86.904.270,72	76,26%	75.137.894,26	65,94%	45.087.131,65	39,57%	27.050.742,68	23,74%	41.817.139,07	36,70%
19	19018	17.354.130,39	9.788.194,33	56,40%	8.726.778,61	50,29%	7.094.665,22	40,88%	7.565.936,06	43,60%	2.693.529,11	15,52%
19	19019	88.474.970,59	75.206.535,15	85,00%	22.908.838,12	25,89%	19.284.257,15	21,80%	13.268.435,44	15,00%	55.922.278,00	63,21%
19	19020	13.704.012,29	5.645.445,62	41,20%	1.018.879,62	7,43%	1.018.879,62	7,43%	8.058.566,67	58,80%	4.626.566,00	33,76%
19	19102	401.417.104,16	248.610.124,33	61,93%	246.380.493,71	61,38%	211.401.062,53	52,66%	152.806.979,83	38,07%	37.209.061,80	9,27%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.272.459.129,77**	**1.817.826.691,60**	**79,99%**	**1.613.192.186,06**	**70,99%**	**969.839.589,23**	**42,68%**	**454.632.438,17**	**20,01%**	**847.987.102,37**	**37,32%**
20	20001	33.566.520,40	26.093.088,71	77,74%	26.089.625,37	77,73%	17.336.046,17	51,65%	7.473.431,69	22,26%	8.757.042,54	26,09%
20	20015	475.518.367,18	359.372.886,41	75,57%	188.926.401,42	39,73%	107.299.090,94	22,56%	116.145.480,77	24,43%	252.073.795,47	53,01%
20	20016	9.555.436,86	6.352.347,44	66,48%	6.352.347,44	66,48%	4.984.596,97	52,17%	3.203.089,42	33,52%	1.367.750,47	14,31%
20	20017	498.604.051,95	447.010.637,49	89,65%	293.085.766,30	58,78%	58.645.344,04	11,76%	51.593.414,46	10,35%	388.365.293,45	77,89%
20	20114	20.422.367,51	11.918.474,67	58,36%	11.741.517,25	57,49%	6.837.942,22	33,48%	8.503.892,84	41,64%	5.080.532,45	24,88%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**1.037.666.743,90**	**850.747.434,72**	**81,99%**	**526.195.657,78**	**50,71%**	**195.103.020,34**	**18,80%**	**186.919.309,18**	**18,01%**	**655.644.414,38**	**63,18%**
25	25001	3.566.657.915,00	2.250.325.244,77	63,09%	2.250.325.244,77	63,09%	2.244.442.040,56	62,93%	1.316.332.670,23	36,91%	5.883.204,21	0,16%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.566.657.915,00**	**2.250.325.244,77**	**63,09%**	**2.250.325.244,77**	**63,09%**	**2.244.442.040,56**	**62,93%**	**1.316.332.670,23**	**36,91%**	**5.883.204,21**	**0,16%**
26	26001	281.048.939,38	67.541.880,15	24,03%	67.541.880,15	24,03%	45.100.495,51	16,05%	213.507.059,23	75,97%	22.441.384,64	7,98%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**281.048.939,38**	**67.541.880,15**	**24,03%**	**67.541.880,15**	**24,03%**	**45.100.495,51**	**16,05%**	**213.507.059,23**	**75,97%**	**22.441.384,64**	**7,98%**
30	30001	34.426.651,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	34.426.651,02	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**18.045.352.346,76**	**11.822.707.895,23**	**65,52%**	**10.888.622.292,24**	**60,34%**	**8.593.736.651,06**	**47,62%**	**6.222.644.451,53**	**34,48%**	**3.228.971.244,17**	**17,89%**